

Equipment Calculations

Resource	Capital Cost	Years to depreciate	Maintenace Cost (over life)
Scanner	11000	3	5500
Server+network+PC's	25000	3	12500

Funding Cost

TCO

Lifetime Availability (Hours)

1320

17820

8640

3000

40500

8640

Space & Facility Requirements

	Per Annum	
Space Rental	\$	90,000.00
Utilities Costs	\$	15,000.00
Other Costs	\$	15,000.00
TOTAL	\$	120,000.00
Per Available day	\$	500.00
Daily share (20% contribution - related work)	\$	100.00